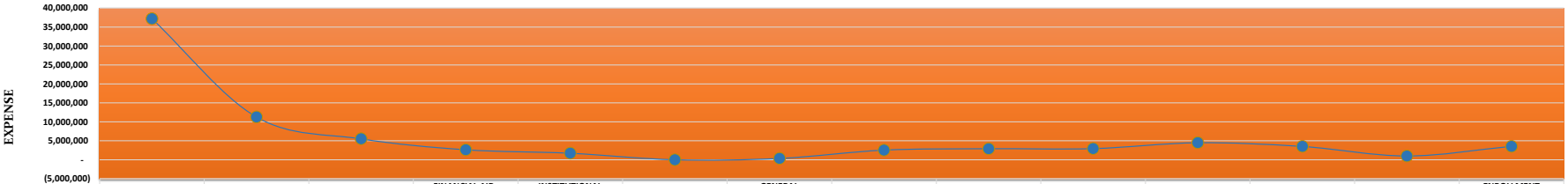
BOWIE STATE UNIVERSITY
MONTHLY DASHBOARD

FY 2021 Year-to-date Unrestricted Revenue Collected

	Federal Grants and Contracts	Other Revenues	Sales & Services-Auxiliary	Sales & Services-Educational	State Appropriation	Tuition & Fees
Revenues	191,791	94,424	8,806,233	-	24,514,159	24,856,105

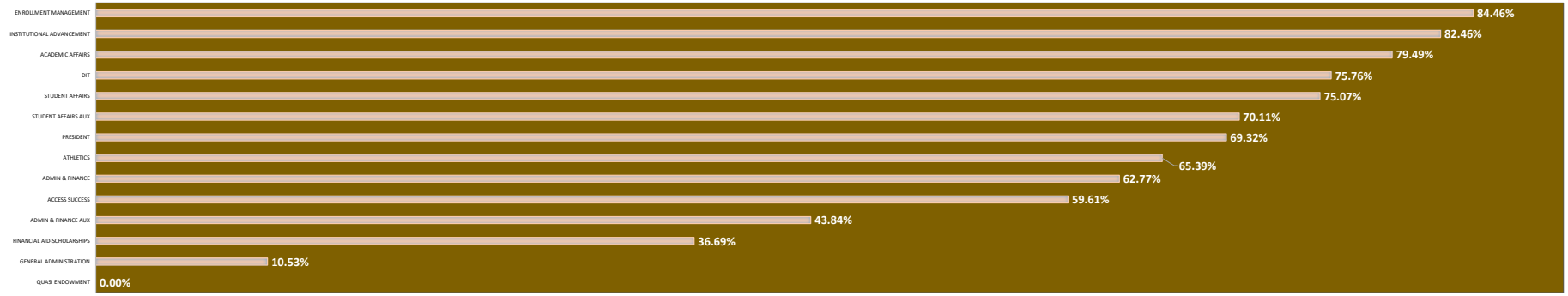
Year-to-date % Budgeted Un-restricted Revenue Collected

FY 2021 YEAR-TO-DATE UN-RESTRICTED ENCUMBRANCES/EXPENDITURES



	ACADEMIC AFFAIRS	ADMIN & FINANCE	ADMIN & FINANCE AUX	FINANCIAL AID-SCHOLARSHIPS	INSTITUTIONAL ADVANCEMENT	QUASI ENDOWMENT	GENERAL ADMINISTRATION	PRESIDENT	ATHLETICS	STUDENT AFFAIRS	STUDENT AFFAIRS AUX	DIT	ACCESS SUCCESS	ENROLLMENT MANAGEMENT
Expenses	37,201,633	11,278,047	5,511,146	2,640,792	1,723,416	-	347,066	2,547,359	2,915,201	2,942,334	4,488,705	3,515,209	1,003,270	3,537,427

Year-to-date % of Budget Spent



Revenues & Expenditures as of November 2020