

**Bowie State University  
Revenue and Expenditure Trend**

Unrestricted Revenue Category	Actual			
	FY 2018	FY 2019	FY 2020	FY 2021
Tuition and Fees	\$44,066,672	\$46,024,361	\$46,290,733	\$46,697,572
State General Funds	\$44,812,578	\$46,013,664	\$48,077,890	\$46,728,531
Auxiliary Services	\$23,598,871	\$24,019,581	\$22,695,216	\$20,353,417
State/Federal CARES Act Funds		\$0	\$1,003,444	\$1,073,979
Other Revenues	\$2,607,240	\$2,876,800	\$2,862,403	\$851,166
<b>Total</b>	<b>\$115,085,361</b>	<b>\$118,934,406</b>	<b>\$120,929,686</b>	<b>\$115,704,665</b>

Unrestricted Expenditure by Program	Actual			
	FY 2018	FY 2019	FY 2020	FY 2021
Instruction 01	29,655,365	33,061,167	34,617,830	35,718,221
Research 02	0	0		
Public Service 03	72,884	202,166	137,176	135,927
Academic Support 04	9,412,274	10,022,771	10,531,104	9,901,314
Student Services 05	6,895,050	7,548,153	8,253,213	8,210,688
Institutional Support 06	16,427,053	19,721,951	20,508,480	18,809,089
Operation & Maint of Plant 07	22,786,646	15,680,943	16,846,251	15,462,319
Auxiliary 08	21,946,834	23,960,646	22,649,609	20,316,514
Scholarships & Fellowships 17	5,450,043	6,138,229	6,104,991	6,263,141
<b>Total</b>	<b>112,646,149</b>	<b>116,336,026</b>	<b>119,648,653</b>	<b>114,817,213</b>

<b>+/- (Transfer to Fund Balance)</b>	<b>2,439,212</b>	<b>2,598,380</b>	<b>1,281,033</b>	<b>887,452</b>
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